



Sales Tax Capital Improvement Projects' Updates and Districtwide Facility Condition Assessment



Sales Tax Projects' Updates



- **Westwood Middle School Ph. 1 and Ph. 2:**
 - Project complete. Have certificates of occupancy.
 - Ribbon Cutting on August 8th @ 9:00 am.
- **Littlewood Elementary School**
 - Moved into Transition School.
 - Transition School playground under construction.
 - Construction has started. The buildings are being demolished.
 - GMP = \$35,488,247 approved by Board 06.04.2024.
 - Wall-Rising: TBD
 - 08/2025: Completion & Move-In Target

Facility Condition Assessment



- Board approved on July 16th.
- A team will visit each site in the district to collect data on our facilities.
- The team will assess, asset tag, and photograph the condition, replacement costs and replacement date of:
 - Roof, HVAC, electrical, building envelope, outdoor and landscape, plumbing, fire safety and suppression, access control and security systems.
- The FMX system features a work order system, complete with an inventory module, that integrates with the FCA module.
- All information is logged into the software system, allowing us to track, monitor and use to make data driven decisions.
- This data will be continually updated and kept current.

Facility Condition Assessment



- The advantage of the FCA process:
 - Extend the life of equipment by scheduling and notifying Preventative Maintenance.
 - We will be able to make data driven decisions and prioritize Capital Projects.
 - This will allow us to be fiscally responsible with capital funding.
- Process:
 - Mobilization
 - On-site physical assessment
 - Interactive Mapping
 - Closing